

Crossrail BCMM Options - One Pager

Subject to Indexation as per RSPA Schedule E2, Clause 2.9 (Indexation base period November 2011)

	Vehicle Maintenance	Per Unit Per Year	Depot Maintenance	Total
<b>Original BCMM</b>				
RCN 00014 - Interior's VO				
RCN 00005 - Wifi				
<b>Current BCMM Baseline</b>				
<b>Total Price Increase from Auto Calc</b>				
<b>2 week pull forward on PA dates from Auto Calc</b>				
<b>Adjustments following Internal review process:</b>				
Increase Cleaning Auditors / Train Preparation by [REDACTED], from [REDACTED] to [REDACTED]				
Increase Cleaners by [REDACTED] per annum, from [REDACTED] to [REDACTED]				
Increase Technicians + [REDACTED] (auto calc is [REDACTED], total increase is [REDACTED])				
Increase Technicians + [REDACTED] Shunters & Sanding / Servicing				
TCSE (Train Carried Signalling Equipment)				
Central Engineering				
PI				
Corrective Spares				
Clean room equipment				
Material inventory				
Bowers, Steam Cleaners, Jet Sprays, Lifting Eq, UAT testing, washing m/cs				
Initial Tooling				
Stores other				
R18 Concrete dust additional work				
R45 Monitoring approach				
R54 Condition assessment on wheels for brg life				
R39 Indexation Risk				
IS ongoing costs				
PPE				
Reverse Electric Reduction				
Facilities cost increase (Utilities only)				
Increased Contingency due to increased costs above				
Increased PM Hub due to increased costs above				
Margin on Adjustments				
<b>Revised Option Price</b>				